



RONALD L. BROWN
PUBLIC DEFENDER

LAW OFFICES
LOS ANGELES COUNTY PUBLIC DEFENDER
19-513 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER
210 WEST TEMPLE ST, 19TH FLOOR
LOS ANGELES, CALIFORNIA 90012
(213) 974-2811
TDD # (800) 801-5551

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

April 01, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

42 April 1, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

APPROVAL OF AN APPROPRIATION ADJUSTMENT FOR PUBLIC DEFENDER TO TRANSFER FUNDS FROM THE PROVISIONAL FINANCING USES (PFU) BUDGET FOR STRATEGIC VIDEO EXPANSION

SUBJECT

Approval of an Appropriation Adjustment transferring one-time funding from the Provisional Financing Uses (PFU) budget to the Public Defender's Fiscal Year 2013-14 operating budget to begin expanding its video conferencing system.

IT IS RECOMMENDED THAT THE BOARD:

Approve the attached Appropriation Adjustment (Attachment I) transferring \$521,000 of one-time funding from the Provisional Financing Uses budget to the Public Defender's current FY 2013-14 operating budget to begin expanding the Department's video conferencing system.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Public Defender is leading the County into the future with a comprehensive, forward looking Communications/Video Strategy that builds on its existing video conferencing system. This expansion will address multiple "communication use cases" with three focus areas: improving legal representation of adults and youth in the justice system; enhancing staff development; and increasing the Department's overall efficiency and productivity.

Implementation of Strategic Plan Goals

The Strategic Video Expansion promotes the County's Strategic Plan of Operational Effectiveness by increasing attorney-client communications and expanding staff development and promotes Fiscal Responsibility by reducing travel time and mileage for jail visits and staff trainings.

FISCAL IMPACT/FINANCING

The total estimated cost for the Strategic Video Expansion is \$1,042,000 over a two year period of which \$521,000 is budgeted in the Provisional Financing Uses budget and is expected to be spent in FY 2013-14. The Appropriation Adjustment is transferring funds from the Provisional Financing Uses budget to the Public Defender services and supplies operating budget. The Department will request the remaining \$521,000 in the FY 2014-15 Budget process to complete the Video Expansion project. Attachment II is an estimated implementation schedule for the two year period for the eleven Public Defender branch conference room video training units.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The transfer of funds from the Provisional Financing Uses budget to a Department requires Board authorization.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The goal of Strategic Video Expansion is to substantially increase the Public Defender video usage over the next two years. Video technology is a major part of the Public Defender's Communications Strategy. It enhances the quality of legal representation by facilitating communications between the attorney and client in custody. It also plays a key role in staff development when used as the mode to deliver training to staff countywide. Video technology also increases productivity by recapturing wasted driving time (1.1 hours per interview) to jail facilities and avoids mileage costs (46 miles per round trip).

The Public Defender has been a long term video conferencing leader in all County video usage. The Public Defender conducts more than 50% of all County video sessions on a monthly basis for adult and juvenile clients through its Justice Inmate Video Conferencing System (JIVCS) for adults and its Juvenile Justice Inmate Video Conferencing System (JJIVCS) for juveniles. In calendar year 2013, the Public Defender conducted 14,492 video interviews.

CONCLUSION

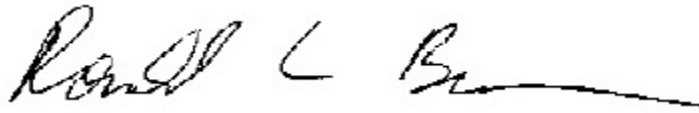
Upon your Board's approval, it is requested that the Executive Officer, Clerk of the Board of Supervisors, return two (2) adopted stamped copies of the Board letter to: Los Angeles County Public Defender, Attention: Kelly Emling, Chief Deputy, 210 West Temple Street, 19th Floor, Los Angeles, California 90012.

The Honorable Board of Supervisors

4/1/2014

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Ronald L. Brown". The signature is fluid and cursive, with a long horizontal stroke at the end.

RONALD L. BROWN

Public Defender

RLB

Enclosures

c: Chief Executive Officer
Auditor Controller
Executive Officer, Board of Supervisors

PINK

BA FORM 03/13

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC DEFENDER

DEPT'S. NO. 670

March 5, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCES

PROVISIONAL FINANCING USES - Various
A01-CB-2000-13749-13760
SERVICES AND SUPPLIES - \$521,000

DECREASE APPROPRIATION

USES

PUBLIC DEFENDER
A01-PD-2000-15200
SERVICES AND SUPPLIES - \$521,000

INCREASE APPROPRIATION

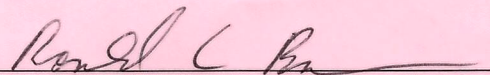
SOURCES TOTAL: \$ 521,000

USES TOTAL: \$ 521,000

JUSTIFICATION

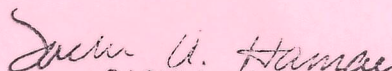
This appropriation adjustment is needed to transfer funds in the amount of \$521,000 from Provisional Financing Uses to Public Defender Services and Supplies to fund the Public Defender Video Expansion project for the first phase of a two year project.

ADOPTED
BOARD OF SUPERVISORS


AUTHORIZED SIGNATURE Ronald L. Brown, Public Defender

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 APR 01 2014


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 168

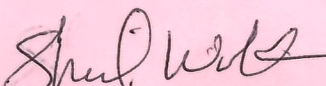

March 18 20 14

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


March 19 20 14

STRATEGIC VIDEO EXPANSION

Equipment Rollout Schedule for Implementation of Branch Conference Room Video Training

CJC Executive Conference Room	September – October 2014
CJC Training/Conference Room	September –December 2014
Pomona Conference Room	November 2014
Lancaster Conference Room	November – December 2014
Pasadena Conference Room	December 2014
Lynwood IT Conference Room	December – January 2015
Long Beach Conference Room	January 2015
Airport Conference Room	January – February 2015
Compton Conference Room	February – March 2015
Van Nuys Conference Room	March 2015
CJC Library/Conference Room	March – April 2015
Norwalk Conference Room	April 2015
San Fernando Conference Room	April- June 2015
Torrance Conference Room	April – June 2015